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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: November 13, 2006
TO: Executive Management
FROM: Linda Skinner, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for November 1, 2006

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of November 1, 2006 was 1,029,886. This figure does not include Healthcare Group of 23,444 (as of October 1, 2006) or the SLMB/Qualified Individuals of 25,573. By including these populations, the total AHCCCS population would be approximately 1,078,903.
- Below is a summary of the total AHCCCS population:

	3/1/06	4/1/06	5/1/06	6/1/06 ²	7/1/06	8/1/06	9/1/06	10/1/06	11/1/06
AHCCCS Acute	941,910	940,866	944,499	941,046	934,978	931,152	927,510	929,653	929,248
KidsCare	55,884	57,082	58,370	59,250	58,313	57,818	56,898	57,438	57,854
ALTCS ¹	41,639	41,714	41,825	42,029	42,116	42,128	42,368	42,593	42,784
Total Population	1,039,433	1,039,662	1,044,694	1,042,325	1,035,407	1,031,098	1,026,776	1,029,684	1,029,886

¹. Beginning in 2/05 this number includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

². These statistics include 852 members (211 HIFA Parents & 641 KidsCare) that should have been reinstated before the reports ran but were not due to an interface issue that has been corrected. The 852 clients will only be reflected on the AHCCCS Population by Eligibility Category Comparison report.

- From October 1, 2006 to November 1, 2006, the population increased 202 or less than 1%.
- The major decreases in the AHCCCS population from October 1st, 2006 to November 1st, 2006 were:
 - 1,226 AHCCCS for Families & Children
 - 1,061 AHCCCS Care
- The major increases in the AHCCCS population from October 1st, 2006 to November 1st, 2006 were:
 - 918 TMA
 - 496 Emergency Services
 - 416 KidsCare
- There were 81 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- The SSDI-TMC (Social Security Disability Income –Temporary Medical Coverage) program was implemented effective October 1, 2006 and has a population of 67 as of November 1st.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT – adult or child is residing in the Arizona Department of Correctional facility or Arizona Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI – adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 987,102 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	8,664	(8.5% of Acute Care Population)
Qualified Medicare Beneficiary Only	2,443	
Federal Emergency Services	<u>73,267</u>	
Total	84,374	

- The Medicare Cost Sharing programs in addition to QMB are:

	1/1/06	2/1/06	3/1/06	4/1/06	5/1/06	6/1/06	7/1/06	8/1/06	9/1/06	10/1/06	11/1/06
Specified Low Income Medicare Beneficiaries (SLMB)	14,700	14,724	14,765	14,800	15,003	15,151	15,521	15,197	15,563	15,527	15,657
Qualified Individuals I	8,737	8,850	8,935	9,275	9,231	9,368	9,679	9,303	9,909	9,996	9,916
Total	23,437	23,574	23,700	24,075	24,234	24,519	25,200	24,500	25,472	25,523	25,573

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

Attachments

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